

80-20 Initiative Membership Report

May 10-11, 2008

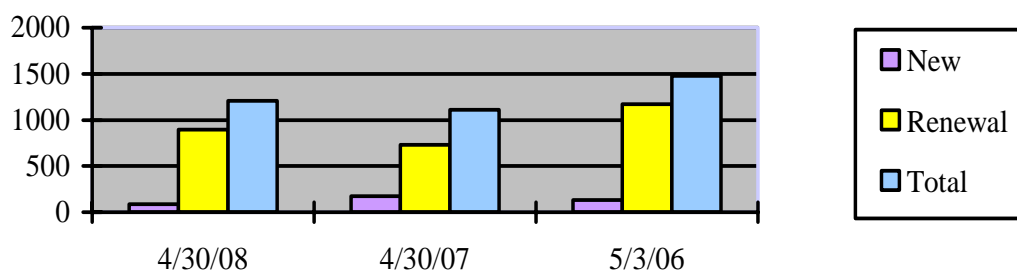
A. Breakdown by Membership Types

YEAR 2008 As of 4/30/08 Total Membership: 1,207		
Membership Types	# of Members	% of Total Membership
Total New	85	7%
Total Renewals	893	74%
Total Life/FL members	229	19%

YEAR 2007 As of 4/30/07 Total Membership: 1,111		
Membership Types	# of Members	% of Total Membership
Total New	174	16%
Total Renewals	907	66%
Total Life/FL members	204	18%
2007 Total Membership	1,428	

YEAR 2006 As of 5/3/06 Total Membership: 1,476		
Membership Types	# of Members	% of Total Membership
Total New	133	9%
Total Renewals	1,306	79%
Total Life members	170	12%
2006 Total Membership	2,078	

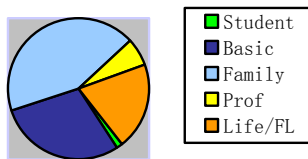
Comparing with previous years



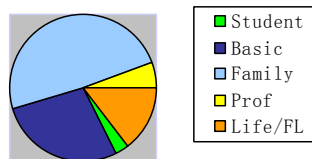
B. Breakdown by Membership Categories

% of Total Membership			
Membership Categories	2008 (AS OF 4/30/08)	YEAR 2007	YEAR 2006
Student	1.5%	3%	3%
Basic	29%	28%	30%
Family	43%	49%	53%
Professional	6.5%	5.5%	5%
Life/FL	20%	14.5%	10%

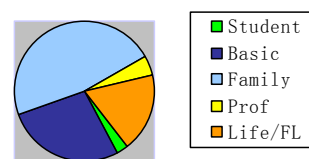
2008 Membership Categories



2007 Membership Categories



2006 Membership Categories



C. Total Income:

Membership Types	YEAR 2008	YEAR 2007	YEAR 2006
Annual Gross Receipt	N/A	\$45,034.50	\$85,561.69
Annual Net Receipt	N/A	\$44,954.24	\$85,154.64
Net Receipt As of 04/30	\$52,588.12 *	\$24,187.36	\$48,691.41

* This apparent higher income does not reflect a proportional increase in membership income. One-tenth of members who joined in 2008 (as of 04/30/08) paid for a total of three years' dues in advance. Subtracting this, our income is about \$47,000, which is still about \$1,700 less than that of 2006 at the same time.